



## **Bilag 1: effektiviseringspotentialiet i kommunerne, hvis man vil spare på skolernes ressourcer**

Bilag til rapporten "Effektivisering i folkeskolen. Muligheder og metoder".

<i>Kommune</i>	<i>Skala- potentiale</i>	<i>Allokativt potentiale</i>	<i>Teknisk potentiale</i>	<i>Samlet effektivi- serings- potentiale</i>
Albertslund	14,83%	2,46%	3,61%	<b>20,90%</b>
Allerød	1,58%	4,51%	9,44%	<b>15,53%</b>
Assens	2,70%	3,08%	3,75%	<b>9,52%</b>
Ballerup	6,29%	3,51%	5,24%	<b>15,04%</b>
Billund	3,35%	2,79%	5,22%	<b>11,36%</b>
Bornholm	1,89%	0,38%	0,33%	<b>2,60%</b>
Brøndby	0,80%	4,75%	6,00%	<b>11,54%</b>
Brønderslev	4,40%	0,91%	3,37%	<b>8,68%</b>
Dragør	2,86%	7,03%	2,34%	<b>12,24%</b>
Egedal	5,04%	2,74%	7,53%	<b>15,31%</b>
Esbjerg	6,63%	1,99%	3,83%	<b>12,45%</b>
Fanø	4,79%	2,25%	0,00%	<b>7,05%</b>
Favrskov	5,23%	1,94%	4,86%	<b>12,03%</b>
Faxe	1,39%	5,50%	13,22%	<b>20,11%</b>
Fredensborg	2,94%	1,42%	6,26%	<b>10,61%</b>
Fredericia	1,80%	3,97%	2,28%	<b>8,05%</b>
Frederiksberg	1,44%	2,43%	1,76%	<b>5,63%</b>
Frederikshavn	6,37%	1,70%	2,47%	<b>10,55%</b>
Frederikssund	6,55%	4,07%	12,41%	<b>23,03%</b>
Furesø	1,86%	2,21%	16,60%	<b>20,66%</b>
Faaborg-Midtfyn	3,14%	4,33%	1,09%	<b>8,56%</b>
Gentofte	1,17%	2,84%	1,02%	<b>5,03%</b>
Gladsaxe	4,41%	5,15%	8,67%	<b>18,23%</b>
Glostrup	1,49%	4,51%	16,47%	<b>22,47%</b>
Greve	1,21%	6,39%	6,81%	<b>14,40%</b>
Gribskov	3,17%	9,93%	14,36%	<b>27,46%</b>
Guldborgsund	3,61%	4,85%	11,86%	<b>20,33%</b>
Haderslev	4,83%	1,47%	4,08%	<b>10,38%</b>
Halsnæs	1,65%	6,25%	16,08%	<b>23,98%</b>
Hedensted	2,03%	2,21%	3,31%	<b>7,55%</b>
Helsingør	0,49%	8,06%	3,66%	<b>12,20%</b>
Herlev	3,02%	7,28%	8,88%	<b>19,19%</b>
Herning	8,03%	1,57%	0,10%	<b>9,71%</b>
Hillerød	9,11%	3,66%	5,49%	<b>18,27%</b>
Hjørring	3,91%	2,54%	5,37%	<b>11,83%</b>
Holbæk	7,15%	3,79%	10,54%	<b>21,48%</b>
Holstebro	0,54%	0,71%	1,09%	<b>2,34%</b>
Horsens	2,43%	1,95%	6,46%	<b>10,85%</b>
Hvidovre	1,90%	8,68%	9,46%	<b>20,04%</b>
Høje-Taastrup	3,12%	8,02%	22,30%	<b>33,44%</b>
Hørsholm	0,26%	0,51%	7,48%	<b>8,25%</b>
Ikast-Brande	1,02%	0,97%	0,00%	<b>1,99%</b>
Ishøj	1,76%	4,48%	11,84%	<b>18,08%</b>

**KREVI:**

Bilag 2: Effektiviseringspotentiale i kommunerne jf. model 1 til rapporten "Effektivisering i Folkeskolen. Muligheder og metoder"

<i>Kommune</i>	<i>Skala- potentiale</i>	<i>Allokativt potentiale</i>	<i>Teknisk potentiale</i>	<i>Samlet effektivi- serings- potentiale</i>
Jammerbugt	4,10%	1,40%	3,71%	<b>9,21%</b>
Kalundborg	3,05%	6,09%	7,97%	<b>17,11%</b>
Kerteminde	7,08%	2,94%	6,56%	<b>16,58%</b>
Kolding	7,21%	1,33%	3,24%	<b>11,79%</b>
København	1,94%	2,24%	7,47%	<b>11,65%</b>
Køge	1,92%	3,09%	6,76%	<b>11,78%</b>
Langeland	2,82%	4,93%	14,20%	<b>21,95%</b>
Lejre	3,46%	1,48%	10,77%	<b>15,70%</b>
Lemvig	3,70%	5,09%	2,68%	<b>11,48%</b>
Lolland	3,12%	0,94%	3,51%	<b>7,57%</b>
Lyngby-Taarbæk	1,60%	2,15%	5,76%	<b>9,51%</b>
Læsø	18,91%	0,59%	0,00%	<b>19,50%</b>
Mariagerfjord	5,83%	2,67%	6,08%	<b>14,58%</b>
Middelfart	4,89%	5,25%	8,35%	<b>18,49%</b>
Morsø	1,47%	1,89%	0,47%	<b>3,83%</b>
Norddjurs	2,78%	3,90%	13,40%	<b>20,07%</b>
Nordfyn	5,91%	1,32%	2,24%	<b>9,46%</b>
Nyborg	0,97%	0,73%	3,69%	<b>5,39%</b>
Næstved	3,76%	3,88%	4,24%	<b>11,89%</b>
Odder	20,04%	2,04%	3,33%	<b>25,41%</b>
Odense	1,80%	3,77%	2,55%	<b>8,12%</b>
Odsherred	4,58%	4,17%	19,24%	<b>28,00%</b>
Randers	2,88%	1,52%	2,39%	<b>6,79%</b>
Rebild	3,08%	2,82%	4,18%	<b>10,08%</b>
Ringkøbing-Skjern	4,80%	2,85%	3,69%	<b>11,34%</b>
Ringsted	8,54%	4,85%	3,49%	<b>16,88%</b>
Roskilde	2,29%	6,22%	9,30%	<b>17,81%</b>
Rudersdal	8,01%	2,34%	0,61%	<b>10,96%</b>
Rødovre	2,74%	5,57%	9,41%	<b>17,72%</b>
Samsø	1,92%	5,18%	26,62%	<b>33,72%</b>
Silkeborg	3,50%	1,70%	6,93%	<b>12,13%</b>
Skanderborg	3,83%	1,80%	4,27%	<b>9,90%</b>
Skive	1,78%	4,48%	1,68%	<b>7,95%</b>
Slagelse	4,19%	2,86%	4,98%	<b>12,02%</b>
Solrød	15,60%	0,45%	3,62%	<b>19,67%</b>
Sorø	1,56%	4,88%	11,13%	<b>17,57%</b>
Stevns	1,12%	1,34%	11,60%	<b>14,06%</b>
Struer	2,02%	2,34%	10,05%	<b>14,42%</b>
Svendborg	4,51%	3,14%	7,07%	<b>14,72%</b>
Syddjurs	2,10%	3,49%	7,85%	<b>13,44%</b>
Sønderborg	2,49%	4,48%	6,81%	<b>13,78%</b>
Thisted	3,38%	4,05%	3,55%	<b>10,98%</b>
Tønder	6,74%	3,26%	9,68%	<b>19,69%</b>

<i>Kommune</i>	<i>Skala- potentiale</i>	<i>Allokativt potentiale</i>	<i>Teknisk potentiale</i>	<i>Samlet effektivi- serings- potentiale</i>
Tårnby	2,85%	9,03%	8,84%	<b>20,72%</b>
Vallensbæk	6,10%	3,69%	0,90%	<b>10,68%</b>
Varde	4,31%	1,57%	3,10%	<b>8,98%</b>
Vejen	1,20%	1,26%	2,24%	<b>4,70%</b>
Vejle	1,89%	5,55%	14,52%	<b>21,96%</b>
Vesthimmerland	6,34%	4,43%	4,60%	<b>15,37%</b>
Viborg	2,03%	1,28%	1,81%	<b>5,13%</b>
Vordingborg	3,35%	4,93%	15,37%	<b>23,65%</b>
Ærø	0,00%	0,00%	0,00%	<b>0,00%</b>
Aabenraa	1,99%	1,12%	1,83%	<b>4,94%</b>
Aalborg	6,09%	1,92%	6,69%	<b>14,70%</b>
Århus	1,11%	2,28%	5,44%	<b>8,83%</b>