



Bilag 2: effektiviseringspotentialiet i kommunerne, hvis man vil øge den faglige kvalitet indenfor samme ressourceramme

Bilag til rapporten "Effektivisering i folkeskolen. Muligheder og metoder".

Kommune	Allokativt potentiale	Teknisk potentiale	Samlet effektiviseringspotentiale
Albertslund	3,49%	10,95%	14,44%
Allerød	0,45%	8,78%	9,24%
Assens	2,61%	7,31%	9,92%
Ballerup	2,75%	7,96%	10,72%
Billund	3,95%	8,25%	12,20%
Bornholm	1,88%	4,69%	6,57%
Brøndby	0,80%	13,02%	13,82%
Brønderslev	1,43%	5,06%	6,49%
Dragør	2,95%	5,30%	8,25%
Egedal	1,70%	9,47%	11,17%
Esbjerg	2,31%	8,76%	11,07%
Fanø	0,00%	5,08%	5,08%
Favrskov	1,24%	7,18%	8,42%
Faxe	1,07%	18,63%	19,70%
Fredensborg	0,33%	8,54%	8,87%
Fredericia	1,44%	6,49%	7,94%
Frederiksberg	0,93%	8,36%	9,30%
Frederikshavn	3,69%	4,61%	8,30%
Frederikssund	1,40%	15,64%	17,04%
Furesø	0,49%	13,80%	14,29%
Faaborg-Midtfyn	5,12%	6,67%	11,79%
Gentofte	1,32%	3,02%	4,34%
Gladsaxe	0,75%	8,72%	9,47%
Glostrup	0,91%	13,10%	14,02%
Greve	1,86%	9,10%	10,96%
Gribskov	2,13%	15,89%	18,02%
Guldborgsund	1,94%	11,64%	13,58%
Haderslev	4,06%	6,21%	10,27%
Halsnæs	0,82%	16,85%	17,67%
Hedensted	3,51%	5,64%	9,15%
Helsingør	1,52%	8,14%	9,67%
Herlev	2,06%	10,81%	12,88%
Herning	1,45%	2,52%	3,96%
Hillerød	0,38%	9,27%	9,64%
Hjørring	2,24%	8,17%	10,42%
Holbæk	1,46%	15,50%	16,96%
Holstebro	2,06%	1,36%	3,42%
Horsens	1,89%	5,78%	7,66%
Hvidovre	4,89%	11,12%	16,01%
Høje-Taastrup	1,94%	15,43%	17,37%
Hørsholm	0,00%	2,27%	2,27%
Ikast-Brande	5,30%	1,45%	6,75%
Ishøj	0,80%	16,62%	17,42%
Jammerbugt	2,12%	7,75%	9,87%

KREVI:

Bilag 3: Effektiviseringspotentiale i kommunerne jf. model 2 til rapporten "Effektivisering i Folkeskolen. Muligheder og metoder"

Kommune	Allokativt potentiale	Teknisk potentiale	Samlet effektiviseringspotentiale
Kalundborg	2,00%	15,06%	17,06%
Kerteminde	0,98%	11,09%	12,07%
Kolding	1,29%	6,66%	7,95%
København	1,76%	11,97%	13,73%
Køge	2,44%	10,93%	13,36%
Langeland	0,33%	12,41%	12,74%
Lejre	2,06%	13,53%	15,59%
Lemvig	1,46%	7,58%	9,04%
Lolland	2,12%	6,82%	8,94%
Lyngby-Taarbæk	0,07%	4,71%	4,79%
Læsø	0,77%	16,70%	17,47%
Mariagerfjord	2,96%	7,15%	10,11%
Middelfart	1,18%	12,50%	13,69%
Morsø	5,63%	6,42%	12,06%
Norrdjurs	2,31%	15,17%	17,48%
Nordfyn	2,87%	6,48%	9,35%
Nyborg	0,70%	6,29%	6,99%
Næstved	1,13%	7,90%	9,03%
Odder	1,19%	11,36%	12,55%
Odense	1,60%	5,69%	7,29%
Odsherred	1,61%	15,40%	17,02%
Randers	3,16%	6,00%	9,16%
Rebild	1,06%	9,46%	10,51%
Ringkøbing-Skjern	2,32%	10,06%	12,38%
Ringsted	3,37%	12,49%	15,85%
Roskilde	0,39%	8,84%	9,23%
Rudersdal	0,49%	5,75%	6,24%
Rødovre	0,84%	16,70%	17,54%
Samsø	1,32%	13,86%	15,17%
Silkeborg	1,87%	9,11%	10,98%
Skanderborg	1,32%	9,60%	10,92%
Skive	2,01%	6,93%	8,93%
Slagelse	2,37%	10,35%	12,71%
Solrød	0,77%	8,87%	9,65%
Sorø	1,40%	11,51%	12,91%
Stevns	2,24%	9,24%	11,49%
Struer	1,15%	12,66%	13,81%
Svendborg	1,15%	9,43%	10,58%
Syddjurs	2,10%	8,41%	10,51%
Sønderborg	2,76%	7,66%	10,42%
Thisted	5,07%	6,00%	11,07%
Tønder	1,70%	11,02%	12,72%
Tårnby	6,42%	8,68%	15,10%
Vallensbæk	3,24%	5,03%	8,27%

KREVI:

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Kommune	Allokativt potentiale	Teknisk potentiale	Samlet effektivi- serings- potentiale
Varde	3,96%	7,46%	11,42%
Vejen	2,76%	5,35%	8,12%
Vejle	1,83%	12,90%	14,74%
Vesthimmerland	4,94%	8,21%	13,15%
Viborg	3,35%	5,20%	8,54%
Vordingborg	0,94%	16,26%	17,20%
Ærø	0,00%	0,00%	0,00%
Aabenraa	1,52%	4,60%	6,12%
Aalborg	1,46%	8,05%	9,51%
Århus	3,17%	4,60%	7,77%