



Bilag 2: effektiviseringspotentialiet i kommunerne, hvis man vil øge den faglige kvalitet indenfor samme ressourceramme

Bilag til rapporten "Effektivisering i folkeskolen. Muligheder og metoder".

| Kommune | Allokativt potentiale | Teknisk potentiale | Samlet effektiviseringspotentiale |
|-----------------|------------------------------|---------------------------|--|
| Albertslund | 3,49% | 10,95% | 14,44% |
| Allerød | 0,45% | 8,78% | 9,24% |
| Assens | 2,61% | 7,31% | 9,92% |
| Ballerup | 2,75% | 7,96% | 10,72% |
| Billund | 3,95% | 8,25% | 12,20% |
| Bornholm | 1,88% | 4,69% | 6,57% |
| Brøndby | 0,80% | 13,02% | 13,82% |
| Brønderslev | 1,43% | 5,06% | 6,49% |
| Dragør | 2,95% | 5,30% | 8,25% |
| Egedal | 1,70% | 9,47% | 11,17% |
| Esbjerg | 2,31% | 8,76% | 11,07% |
| Fanø | 0,00% | 5,08% | 5,08% |
| Favrskov | 1,24% | 7,18% | 8,42% |
| Faxe | 1,07% | 18,63% | 19,70% |
| Fredensborg | 0,33% | 8,54% | 8,87% |
| Fredericia | 1,44% | 6,49% | 7,94% |
| Frederiksberg | 0,93% | 8,36% | 9,30% |
| Frederikshavn | 3,69% | 4,61% | 8,30% |
| Frederikssund | 1,40% | 15,64% | 17,04% |
| Furesø | 0,49% | 13,80% | 14,29% |
| Faaborg-Midtfyn | 5,12% | 6,67% | 11,79% |
| Gentofte | 1,32% | 3,02% | 4,34% |
| Gladsaxe | 0,75% | 8,72% | 9,47% |
| Glostrup | 0,91% | 13,10% | 14,02% |
| Greve | 1,86% | 9,10% | 10,96% |
| Gribskov | 2,13% | 15,89% | 18,02% |
| Guldborgsund | 1,94% | 11,64% | 13,58% |
| Haderslev | 4,06% | 6,21% | 10,27% |
| Halsnæs | 0,82% | 16,85% | 17,67% |
| Hedensted | 3,51% | 5,64% | 9,15% |
| Helsingør | 1,52% | 8,14% | 9,67% |
| Herlev | 2,06% | 10,81% | 12,88% |
| Herning | 1,45% | 2,52% | 3,96% |
| Hillerød | 0,38% | 9,27% | 9,64% |
| Hjørring | 2,24% | 8,17% | 10,42% |
| Holbæk | 1,46% | 15,50% | 16,96% |
| Holstebro | 2,06% | 1,36% | 3,42% |
| Horsens | 1,89% | 5,78% | 7,66% |
| Hvidovre | 4,89% | 11,12% | 16,01% |
| Høje-Taastrup | 1,94% | 15,43% | 17,37% |
| Hørsholm | 0,00% | 2,27% | 2,27% |
| Ikast-Brande | 5,30% | 1,45% | 6,75% |
| Ishøj | 0,80% | 16,62% | 17,42% |
| Jammerbugt | 2,12% | 7,75% | 9,87% |

KREVI:

Bilag 3: Effektiviseringspotentiale i kommunerne jf. model 2 til rapporten "Effektivisering i Folkeskolen. Muligheder og metoder"

| Kommune | Allokativt potentiale | Teknisk potentiale | Samlet effektiviseringspotentiale |
|-------------------|------------------------------|---------------------------|--|
| Kalundborg | 2,00% | 15,06% | 17,06% |
| Kerteminde | 0,98% | 11,09% | 12,07% |
| Kolding | 1,29% | 6,66% | 7,95% |
| København | 1,76% | 11,97% | 13,73% |
| Køge | 2,44% | 10,93% | 13,36% |
| Langeland | 0,33% | 12,41% | 12,74% |
| Lejre | 2,06% | 13,53% | 15,59% |
| Lemvig | 1,46% | 7,58% | 9,04% |
| Lolland | 2,12% | 6,82% | 8,94% |
| Lyngby-Taarbæk | 0,07% | 4,71% | 4,79% |
| Læsø | 0,77% | 16,70% | 17,47% |
| Mariagerfjord | 2,96% | 7,15% | 10,11% |
| Middelfart | 1,18% | 12,50% | 13,69% |
| Morsø | 5,63% | 6,42% | 12,06% |
| Norddjurs | 2,31% | 15,17% | 17,48% |
| Nordfyn | 2,87% | 6,48% | 9,35% |
| Nyborg | 0,70% | 6,29% | 6,99% |
| Næstved | 1,13% | 7,90% | 9,03% |
| Odder | 1,19% | 11,36% | 12,55% |
| Odense | 1,60% | 5,69% | 7,29% |
| Odsherred | 1,61% | 15,40% | 17,02% |
| Randers | 3,16% | 6,00% | 9,16% |
| Rebild | 1,06% | 9,46% | 10,51% |
| Ringkøbing-Skjern | 2,32% | 10,06% | 12,38% |
| Ringsted | 3,37% | 12,49% | 15,85% |
| Roskilde | 0,39% | 8,84% | 9,23% |
| Rudersdal | 0,49% | 5,75% | 6,24% |
| Rødovre | 0,84% | 16,70% | 17,54% |
| Samsø | 1,32% | 13,86% | 15,17% |
| Silkeborg | 1,87% | 9,11% | 10,98% |
| Skanderborg | 1,32% | 9,60% | 10,92% |
| Skive | 2,01% | 6,93% | 8,93% |
| Slagelse | 2,37% | 10,35% | 12,71% |
| Solrød | 0,77% | 8,87% | 9,65% |
| Sorø | 1,40% | 11,51% | 12,91% |
| Stevns | 2,24% | 9,24% | 11,49% |
| Struer | 1,15% | 12,66% | 13,81% |
| Svendborg | 1,15% | 9,43% | 10,58% |
| Syddjurs | 2,10% | 8,41% | 10,51% |
| Sønderborg | 2,76% | 7,66% | 10,42% |
| Thisted | 5,07% | 6,00% | 11,07% |
| Tønder | 1,70% | 11,02% | 12,72% |
| Tårnby | 6,42% | 8,68% | 15,10% |
| Vallensbæk | 3,24% | 5,03% | 8,27% |

KREVI:

Bilag 3: Effektiviseringspotentiale i kommunerne jf. model 2 til rapporten "Effektivisering i Folkeskolen. Muligheder og metoder"

| Kommune | Allokativt potentiale | Teknisk potentiale | Samlet effektivi- serings- potentiale |
|----------------|----------------------------------|-------------------------------|--|
| Varde | 3,96% | 7,46% | 11,42% |
| Vejen | 2,76% | 5,35% | 8,12% |
| Vejle | 1,83% | 12,90% | 14,74% |
| Vesthimmerland | 4,94% | 8,21% | 13,15% |
| Viborg | 3,35% | 5,20% | 8,54% |
| Vordingborg | 0,94% | 16,26% | 17,20% |
| Ærø | 0,00% | 0,00% | 0,00% |
| Aabenraa | 1,52% | 4,60% | 6,12% |
| Aalborg | 1,46% | 8,05% | 9,51% |
| Århus | 3,17% | 4,60% | 7,77% |